DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

December 15, 1998



COUNTY FISCAL LETTER NO. 98/99-56

TO: COUNTY WELFARE DIRECTORS

COUNTY WELFARE FISCAL OFFICERS

CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 1998/99 SUPPORTIVE AND THERAPEUTIC

OPTIONS PROGRAM (STOP)

As approved in the FY 1998/99 Budget Act, this program is being established to provide expanded "day treatment" type services to families with at-risk children and youth that cannot access services through current mental health services or other funding mechanisms. Funding of the \$12.7 million approved for this program will be shared at 70 percent State General Funds (SGF) and 30 percent matching county share. The attached provides you with the allocation of SGF as well as a breakdown of your county share. Guidelines and instructions for the implementation of this program are being provided to counties in a separate All County Letter (ACL 98-93, dated December 15, 1998).

The methodology used to distribute the total of \$8,897,000 in SGFs was coordinated with the County Welfare Directors Association and is the same as for the Federal Family Preservation and Support Program. It is as follows:

- 1. One half of the available funds were distributed using each county's percentage share to the statewide total of Children age 0-17 years, and
- 2. One half of the available funds were distributed using each county's percentage share to the statewide total of Children in Poverty.

Please note that funds were adjusted to ensure a \$2,870 SGF minimum allocation per county. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation.

Administrative and case management activities for children through age 18 should be charged to Child Welfare Services (CWS) as normal CWS program costs. Separate codes will be established to cover these same activities for those children over age 18. STOP services costs will be charged to one code for both age groups. Specific program codes and detailed instructions for claiming STOP related expenses are being provided to counties in a separate County Fiscal Letter (CFL 98/99-57).

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

Original Document Signed By Douglas D. Park, Chief on 12/15/98

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachments

c: CWDA

	Stato		
	State General	County	Total
County	Funds	Funds	Funds
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Alameda	\$322,022	\$138,009	\$460,031
Alpine	\$2,870	\$1,230	\$4,100
Amador	\$5,449	\$2,335	\$7,785
Butte	\$57,257	\$24,539	\$81,796
Calaveras	\$8,934	\$3,829	\$12,763
Colusa	\$5,703	\$2,444	\$8,147
Contra Costa	\$183,876	\$78,804	\$262,680
Del Norte	\$9,106	\$3,903	\$13,009
El Dorado	\$30,518	\$13,079	\$43,597
Fresno	\$337,007	\$144,431	\$481,438
Glenn	\$10,577	\$4,533	\$15,110
Humboldt	\$39,850	\$17,079	\$56,928
Imperial	\$59,847	\$25,649	\$85,496
Inyo	\$4,973	\$2,131	\$7,104
Kern	\$235,756	\$101,038	\$336,794
Kings	\$44,041	\$18,875	\$62,916
Lake	\$16,013	\$6,863	\$22,875
Lassen	\$7,464	\$3,199	\$10,662
Los Angeles	\$2,893,885	\$1,240,237	\$4,134,122
Madera	\$38,434	\$16,472	\$54,905
Marin	\$35,438	\$15,188	\$50,626
Mariposa	\$3,480	\$1,492	\$4,972
Mendocino	\$26,468	\$11,344	\$37,812
Merced	\$92,522	\$39,652	\$132,174
Modoc	\$3,102	\$1,329	\$4,431
Mono	\$2,870	\$1,230	\$4,100
Monterey	\$109,131	\$46,770	\$155,901
Napa	\$22,336	\$9,573	\$31,909
Nevada	\$17,017	\$7,293	\$24,310
Orange	\$546,773	\$234,331	\$781,105
Placer	\$40,494	\$17,354	\$57,848
Plumas	\$5,915	\$2,535	\$8,450
Riverside	\$381,949	\$163,692	\$545,641
Sacramento	\$329,464	\$141,199	\$470,663
San Benito	\$11,168	\$4,786	\$15,954
San Bernardino	\$515,204	\$220,802	\$736,005
San Diego	\$662,082	\$283,749	\$945,832
San Francisco	\$132,402 \$137,030	\$56,744 \$90,154	\$189,146
San Joaquin	\$187,030	\$80,156	\$267,185
San Luis Obispo San Mateo	\$46,743 \$114,890	\$20,033 \$49,239	\$66,775 \$164,129
Santa Barbara	\$90,446	\$38,763	\$104,129 \$129,209
Santa Clara	\$319,154	\$136,780	\$455,934
Santa Cruz	\$50,507	\$21,646	\$72,153
Shasta	\$49,355	\$21,152	\$72,133 \$70,508
Sierra	\$2,870	\$1,230	\$4,100
Siskiyou	\$13,836	\$5,930	\$19,766
Solano	\$90,416	\$38,750	\$129,166
Sonoma	\$83,817	\$35,922	\$119,739
Stanislaus	\$142,733	\$61,171	\$203,905
Sutter	\$24,436	\$10,473	\$34,909
Tehama	\$17,898	\$7,671	\$25,569
Trinity	\$4,801	\$2,058	\$6,859
Tulare	\$168,551	\$72,236	\$240,787
Tuolumne	\$10,951	\$4,693	\$15,645
Ventura	\$159,682	\$68,435	\$228,117
Yolo	\$38,975	\$16,703	\$55,678
Yuba	\$28,511	\$12,219	\$40,730
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Total	\$8,897,000	\$3,813,000	\$12,710,000